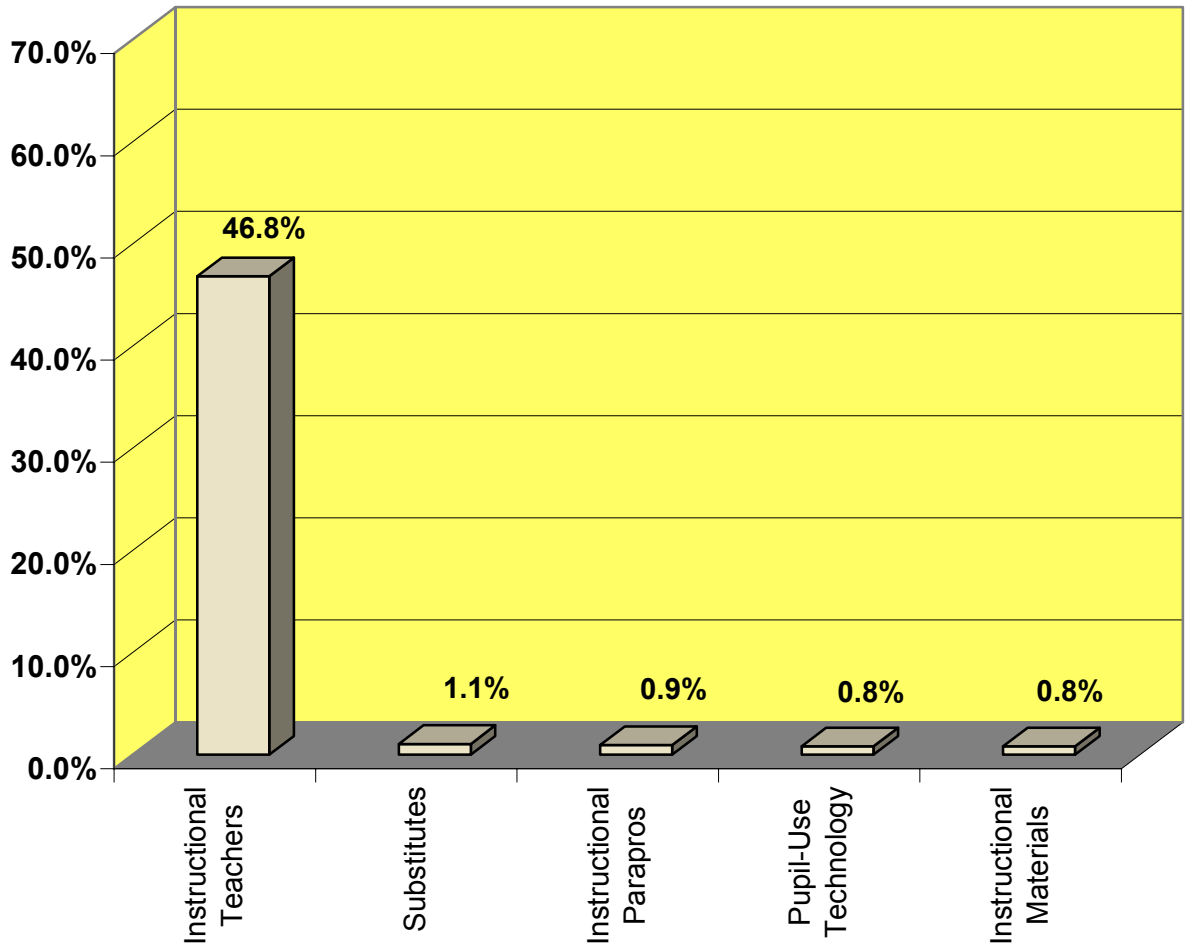


Exeter-West Greenwich Schools

#3 Instruction Expenditures

%-To-Total

July 2004 - June 2005



District Enrollment (ADM): 2,142	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$12,515,949	\$5,843	46.8%
Substitutes	\$283,055	\$132	1.1%
Instructional Paraprofessionals	\$252,280	\$118	0.9%
Pupil-Use Technology	\$218,924	\$102	0.8%
Instructional Materials & Trips	\$221,652	\$103	0.8%
Instruction Expenditures	\$13,491,859	\$6,299	50.5%
Total District Expenditures	\$26,721,358	\$12,475	100.0%